Subject: F-15 New Start

Appropriation Title: Aircraft Procurement, Air Force, 03/05
Research, Development, Test, and Evaluation, Air Force, 03/04

Yes

DoD Serial Number:
FY 03-06 PA

Includes Transfer?
Yes

Component Serial Number:	(Amounts in Thousands of Dollars)							
FY 03-04 PA	Program Base Reflecting Congressional Action		Program Previously Approved by Sec Def		Reprogramming Action		Revised Program	
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount
a	b	c	d	e	f	g	h	i

This reprogramming action is submitted for prior approval because it initiates a new start program for the F-15. This action uses general transfer authority, pursuant to section 8005 of Public Law (P.L.) 107-248, the DoD Appropriations Act, 2003, and section 1001 of P.L. 107-314, the Bob Stump National Defense Authorization Act for FY 2003. This action meets all administrative and legal requirements of the Congress and the Congress has not denied any of the funds.

FY 2003 AIR FORCE REPROGRAMMING INCREASE: +28,800

Aircraft Procurement, Air Force, 03/05 +28,800

Budget Activity 7: Aircraft Support Equipment and Facilities

Miscellaneous Production Charges 389,316 389,316 +28,800 418,116

This requirement was identified through the Air Force Combat Mission Needs Statement (C-MNS) process. The Combatant Commanders and supporting commands use the C-MNS process to identify emergent requirements in support of ongoing operations. Given the criticality of these requirements to the success and safety of troops in battle, the details behind the requirements are classified; further details will be made available upon request. The total C-MNS requirement is for \$32.7 million; however \$3.9 million will be realigned within the program resulting in a reprogramming requirement of \$28.8 million.

FY 2003 AIR FORCE REPROGRAMMING DECREASES: -28,800

Aircraft Procurement, Air Force, 03/05

T-38

13,053,860

13,053,860

13,053,860

13,053,860

(-6,500)

(-2,600)

Funds have been identified as excess due to inflation savings. Funds are available for the Air Force's higher priority CMNS requirement.

Research, Development, Test, and Evaluation, Air Force, 03/04 -19,700

Budget Activity 7: Operational System Development

PE 0207134F F-15E Squadrons 81,726 81,726 -19,700 62,026

Funds are excess because FY 2002 funds are available to finance the FY 2003 program. Funds are therefore available for the Air Force's higher priority CMNS requirement.

Dov S. Zakheim
DEC 19 2002